

ID	Grant Type	Project Title	Applicant	Amount Required
173	Community Area Grant	Tor Hill Footpath Phase Two	Kington St Michael Parish Council	£4662

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish Council is already paying towards phase one of this project which has finally been started this year. The precept 2013/14 is £13760. After commitments to Clerks salary, the running costs of the Recreation Field and Playground which are owned and maintained by the Parish Council and contributions to the upkeep of the Community shop (including the provision of a postal point), and Churchyard etc there is limited funding remaining for phase two of the project.

5. Project title?

Tor Hill Footpath Phase Two

6. Project summary:

This project was started by Wiltshire Council 30 years ago when they bought the land for a footpath, but never completed. This year Phase One delineating the line of the footpath together with fencing and gates is currently under construction, but mostly complete. Phase Two is to put a stable surface on the footpath with tarmac at either end to prevent gravel spillage onto the highway. In recent years there has been an increase of pedestrians, many of whom are children, using Tor Hill. This route is particularly dangerous being a narrow road, on a bend. In winter months the angle of the sun makes matters far worse as drivers at times literally cannot see beyond their vehicles.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

Kington

8. What is the Post Code of where the project is taking place?

SN8 6HX

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Transport and roads

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£18945

Total Expenditure:

£17290

Surplus/Deficit for the year:

£1655

Free reserves currently held:

(money not committed to other projects/operating costs)

£2075

Why can't you fund this project from your reserves:

The Parish Council has undertaken a number of projects recently, including Phase One of the Footpath, and the installation of a Community Shelter. Unallocated Reserves are currently very low, and it would not be prudent to use these, such as they are, and leave the Parish Council without funds for any future emergency.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£9325		
Total required from Area Board		£4662		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
excavation of line of path(200m)	1020	Parish council precept	yes	663
timber edging,scalpings, sub-base and membrane	5092	Allocated reserves	yes	2500

haulage	175	Unallocated reserves	yes	1500
Tarmac to either end of path	3038			
Total	£9325			£4663

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Area Board Priority of Community Safety is satisfied by this project. Phase One, shortly to be completed provides the only walking route between Chippenham and Kington St Michael. The road up Tor Hill which similarly is the main route in and out of the village is narrow with a bend that has limited vision. This makes it extremely difficult for any pedestrian to walk safely along the road. The footpath allows for a much safer access, and once completed will allow push chairs, wheel chairs etc safe passage as well. Currently, although being used, the surface is that of the subsoil. It is proposed to edge the path with timber, fill with Hoggin or similar, which will form a stable and viable surface throughout the year, with tarmac either end of the footpath as it gains access to the highway to prevent run off in wet weather. These actions should maintain the longevity of the footpath with minimum maintenance. This footpath will benefit the children attending secondary schools in Chippenham whose timetables do not fit in with the bus schedules (most); dog walkers who have not been able to access this hill because of the inherent danger; those having to pick up public transport from The Plough at the dual carriageway; ramblers who use the public footpaths; those wishing to walk to and from Kington Langley and Chippenham. It widens the opportunities for the residents of Kington St Michael to explore their environs, and take circular walks on the footpath system. Phase Three when funds become available would ideally be to extend the footpath a short way into the village, along land already bought by Wiltshire Council for this purpose to a better crossing point.

14. How will you monitor this?

By inspection

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

By fund raising, precept and donations

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Phase Two follows the establishment of the route of the new footpath to make it usable throughout the year. Phase Three will join this part of the footpath to the remainder of the

footpath system within the village at a location safer for pedestrians to cross the main road. It completes the footpath system from this village through to Chippenham

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID	Grant Type	Project Title	Applicant	Amount Required
172	Community Area Grant	Replacement Projector	Sheldon Road Methodist Church	£500

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Replacement Projector

6. Project summary:

The Beacon Centre is hired by many users from Chippenham for a cross section of services: adult literacy programmes, Alabare Include, NHS Mental Health Team, Alzheimers Society, training courses etc and our current projector is now unfortunately on its last legs and doesn't project properly. We are concerned as we have a lot of bookings from the beginning of September who need to use this to facilitate their courses and we are not financially in a position to purchase a new one at present.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

Chippenham Lowden and Rowden

8. What is the Post Code of where the project is taking place?

SN14 0DU

9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2013

Total Income:

£57486

Total Expenditure:

£75299

Surplus/Deficit for the year:

£-17813

Free reserves currently held:

(money not committed to other projects/operating costs)

£2170

Why can't you fund this project from your reserves:

Our projected deficit was due to an exceptionally long, cold period and our utility bills exceeded our budget. We need the reserves as some of the bills have not yet arrived. The new projector needs to be compatible with the sound system and AV system we need to improve as well at a future date, so the cost of the projector maybe a little more, but we will hold a coffee morning or similar to raise any more money.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Projector	500			0
Total	£500			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We facilitate the many groups and local organisations that hire our premises - (at very reduced rates) to provide training, teaching and assistance to a diverse range of people from our community on a variety of subjects including web safety and how to find information of

the internet - training is also linked to websites which are accessed during training and presentations.

14. How will you monitor this?

We monitor our bookings weekly and have regular feedback from our customers.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is a one off purchase.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

ID	Grant Type	Project Title	Applicant	Amount Required
120	Community Area Grant	The Salvation Army	Computer Assist	£500

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Computer Assist

6. Project summary:

Our project makes IT accessible to members of the public, who may not be able to afford or feel they cannot manage using a computer, especially the elderly and financially disadvantaged. This will give access to many sources of information which can improve quality of life for example, to compare online prices of insurance or energy costs; access housing; write a CV or search the Internet for other information. Also to keep in touch with family members by use of email or facebook etc.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

Chippenham Monkton

8. What is the Post Code of where the project is taking place?

SN15 1HB

9. Please tell us which theme(s) your project supports:

Economy, enterprise and jobs
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit
 Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£49114

Total Expenditure:

£52185

Surplus/Deficit for the year:

£-3071

Free reserves currently held:

(money not committed to other projects/operating costs)

£?

Why can't you fund this project from your reserves:

The reserves of The Salvation Army are large, as is the charity itself. Please note that we need a strong reserve to underpin the level of service provision in the community that The Salvation Army is committed to carrying out. We have more than 800 centres throughout the country which reach many thousands of people. A large part of that reserve is restricted to essential renovation and developments of those centres. As at 31st March 2012 we had £22.4 million in general reserves but this represents just 3 1/2 months unrestricted expenditure on charitable activities.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4189		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Tower Computer X 5	3424	Other Funders	yes	750
Monitor X 5	565	Donation from Salvation Army		2939
Headphones X 3	60			
Webcam x 2	40			
Printer	100			
Total	£4189			£3689

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Not having access to a computer can be a huge barrier to those who would like to apply for housing, providing access to the internet can help to remove these barriers. We offer our clients an ongoing network and support as they make bidding applications for housing in order for them to make the transition towards more independent living. We also assist our clients to look for employment; this is achieved by completing job searches made on the internet. We help them with the display and content of their CV's and they can then use the email to apply for jobs they have found. For many clients the prospect of searching for a job can be incredibly daunting, and with a little 'hand up' from our volunteers at Computer Assist we can help to make the process much more enjoyable. The internet also provides a very useful tool in the form of websites such as MoneySuperMarket and GoCompare which enable our clients to be able to manage their budgeting more successfully. The Computer Assist project is aimed at all adults in the area, who have difficulty accessing a computer and using the internet. With a particular focus on the elderly, jobless, vulnerable and those who are financially disadvantaged. Our clients range from those who literally do not know how to turn a computer on, to those who are regular and competent users who need help with specific applications or problems. Our volunteers are trained in skill sharing and working with the vulnerable and due to our high volunteer/client ratio they are able to provide individual reassurance and support wherever it is needed.

14. How will you monitor this?

We ask people to fill in a registration form, with details of their names and addresses. We keep a register of all attendees to monitor footfall. We ask attendees to fill in evaluation forms on a regular basis to make sure our project fulfils its aims, and to improve our service.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We would apply for more funding from charitable sources, since our project is not income generating. We anticipate that our specification for the computers etc. will enable our project to run for at least eight or nine years before another upgrade would be needed.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.